

19-672 Louisiana Systemic Initiatives Program (LaSIP)

Agency Description

The mission of the Louisiana Systemic Initiatives Program (LaSIP) is to impact student learning and achievement by promoting high quality curriculum, instruction, and assessment relevant to the needs of the 21st century, and to support and encourage effective use of technology in Louisiana's mathematics, science, and English language arts (ELA) classrooms.

The goals of LaSIP are:

1. Promote statewide improvement of mathematics, science and ELA teaching and learning by enhancing teacher content knowledge and incorporating up-to-date teaching methodologies and assessment strategies in K-16 classrooms throughout Louisiana.
2. Target enhanced student achievement through implementation of relevant curricula and assessment methods that fully integrate appropriate technology.
3. Prepare mathematics, science, and ELA content leaders.
4. Support and facilitate a cooperative effort between the Louisiana Department of Education, the Board of Regents, and the Board of Elementary and Secondary Education, to improve mathematics, science, and ELA education in Louisiana.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$586,752	\$900,735	\$900,735	\$820,608	\$800,971	(\$99,764)
STATE GENERAL FUND BY:						
Interagency Transfers	1,101,266	1,132,714	1,182,714	545,598	545,598	(637,116)
Fees & Self-gen. Revenues	38,833	75,000	75,000	75,000	75,000	0
Statutory Dedications	0	2,750	2,750	0	0	(2,750)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	863,681	419,351	2,187,351	2,525,000	2,525,000	337,649
TOTAL MEANS OF FINANCING	\$2,590,532	\$2,530,550	\$4,348,550	\$3,966,206	\$3,946,569	(\$401,981)
EXPENDITURES & REQUEST:						
Instruction	\$805,324	\$900,000	\$1,200,000	\$800,000	\$800,000	(\$400,000)
Support Services	1,785,208	1,630,550	3,148,550	3,166,206	3,146,569	(1,981)
TOTAL EXPENDITURES AND REQUEST	\$2,590,532	\$2,530,550	\$4,348,550	\$3,966,206	\$3,946,569	(\$401,981)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2	2	2	2	2	0
Unclassified	6	6	6	6	6	0
TOTAL	8	8	8	8	8	0